

Nelson Hill HOA Proposed Budget 2022

Expenses	
Administration	\$3,500
Professional	\$10,000
Maintenance	\$23,600
Utilities	\$400
Taxes	\$1,200
Insurance	\$1,200
Total	<u>\$39,900</u>

Projected Income	\$48,180
438 homes X \$110	

Projected Surplus	\$8,280
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